#### Attachment 2A: In-Home Services Independent Rate Models SFY04 Phase-In Adopted Rates

Service Code	Description	Agency / Non-Agency Provider	Unit of Service	Intensity	Multiple Clients	If SFY03 Rate Below This Level, Move to This Level (Step-Up Rate)	Adopted Rate	IF SFY03 Rate Above This Level, Move to This Level (Step- Down Rate)
Attendent (	Care (non-family)							
ANC	Attendant Care (non-family)	Agency	Client Hour	All	1	\$13.04	\$13.16	\$13.55
ANC	Attendant Care (non-family)	Agency	Client Hour	All	2	\$8.15	\$8.22	\$8.47
ANC	Attendant Care (non-family)	Agency	Client Hour	All	3	\$6.52	\$6.58	\$6.78
ANC	Attendant Care (non-family)	Non-Agency	Client Hour	Standard	1	\$9.39	\$9.87	\$11.45
ANC	Attendant Care (non-family)  Attendant Care (non-family)	Non-Agency	Client Hour	Low	1	\$8.45	\$8.88	\$10.30
ANC	Attendant Care (non-family)	Non-Agency	Client Hour	High	1	\$10.33	\$10.85	\$12.59
ANC	Attendant Care (non-family)	Non-Agency	Client Hour	Standard	2	\$5.87	\$6.17	\$7.16
ANC	Attendant Care (non-family)	Non-Agency	Client Hour	Low	2	\$5.28	\$5.55	\$6.44
ANC	Attendant Care (non-family)	Non-Agency	Client Hour	High	2	\$6.46	\$6.78	\$7.87
ANC	Attendant Care (non-family)	Non-Agency	Client Hour	Standard	3	\$4.70	\$4.93	\$5.72
ANC	Attendant Care (non-family)	Non-Agency	Client Hour	Low	3	\$4.23	\$4.44	\$5.72 \$5.15
ANC	Attendant Care (non-family)	Non-Agency	Client Hour	High	3	\$5.17	\$5.43	\$6.30
AFC	Care (family)  Attendant Care (family)	Agency	Client Hour	All	1	\$13.04	\$13.16	\$13.55
AFC AFC	Attendant Care (family) Attendant Care (family)	Agency Agency	Client Hour	All	2	\$8.15	\$8.22	\$8.47
AFC	Attendant Care (family)							
AFC AFC	Attendant Care (family) Attendant Care (family)	Agency Agency	Client Hour	All	2	\$8.15	\$8.22	\$8.47
AFC AFC AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family)	Agency Agency Non-Agency	Client Hour Client Hour	All All	3	\$8.15 \$6.52	\$8.22 \$6.58	\$8.47 \$6.78
AFC AFC AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family)	Agency Agency Non-Agency Non-Agency	Client Hour Client Hour Client Hour	All All Standard Low	2 3	\$8.15 \$6.52 \$9.39	\$8.22 \$6.58 \$9.87	\$8.47 \$6.78 \$11.45
AFC AFC AFC AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)	Agency Agency Non-Agency	Client Hour Client Hour Client Hour Client Hour	All All Standard	2 3 1 1 1	\$8.15 \$6.52 \$9.39 \$8.45	\$8.22 \$6.58 \$9.87 \$8.88	\$8.47 \$6.78 \$11.45 \$10.30
AFC AFC AFC AFC AFC AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)	Agency Agency Non-Agency Non-Agency Non-Agency	Client Hour Client Hour Client Hour Client Hour Client Hour	All All Standard Low High	2 3	\$8.15 \$6.52 \$9.39 \$8.45 \$10.33	\$8.22 \$6.58 \$9.87 \$8.88 \$10.85 \$6.17	\$8.47 \$6.78 \$11.45 \$10.30 \$12.59
AFC AFC AFC AFC AFC AFC AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)	Agency Agency Non-Agency Non-Agency Non-Agency Non-Agency	Client Hour	All All Standard Low High Standard	2 3 1 1 1 2	\$8.15 \$6.52 \$9.39 \$8.45 \$10.33 \$5.87	\$8.22 \$6.58 \$9.87 \$8.88 \$10.85	\$8.47 \$6.78 \$11.45 \$10.30 \$12.59 \$7.16
AFC AFC AFC AFC AFC AFC AFC AFC AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)	Agency Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency	Client Hour	All All Standard Low High Standard Low	2 3 1 1 1 2 2	\$8.15 \$6.52 \$9.39 \$8.45 \$10.33 \$5.87 \$5.28	\$8.22 \$6.58 \$9.87 \$8.88 \$10.85 \$6.17 \$5.55	\$8.47 \$6.78 \$11.45 \$10.30 \$12.59 \$7.16 \$6.44
AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)	Agency Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency	Client Hour	All All Standard Low High Standard Low High	2 3 1 1 1 2 2 2 2 3	\$8.15 \$6.52 \$9.39 \$8.45 \$10.33 \$5.87 \$5.28 \$6.46	\$8.22 \$6.58 \$9.87 \$8.88 \$10.85 \$6.17 \$5.55 \$6.78	\$8.47 \$6.78 \$11.45 \$10.30 \$12.59 \$7.16 \$6.44 \$7.87
AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)	Agency Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency	Client Hour	All All Standard Low High Standard Low High Standard Standard	2 3 1 1 1 2 2 2	\$8.15 \$6.52 \$9.39 \$8.45 \$10.33 \$5.87 \$5.28 \$6.46 \$4.70	\$8.22 \$6.58 \$9.87 \$8.88 \$10.85 \$6.17 \$5.55 \$6.78 \$4.93	\$8.47 \$6.78 \$11.45 \$10.30 \$12.59 \$7.16 \$6.44 \$7.87 \$5.72
AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)	Agency Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency	Client Hour	All All Standard Low High Standard Low High Standard Low High Standard Low	2 3 1 1 1 2 2 2 2 3 3	\$8.15 \$6.52 \$9.39 \$8.45 \$10.33 \$5.87 \$5.28 \$6.46 \$4.70 \$4.23	\$8.22 \$6.58 \$9.87 \$8.88 \$10.85 \$6.17 \$5.55 \$6.78 \$4.93 \$4.44	\$8.47 \$6.78 \$11.45 \$10.30 \$12.59 \$7.16 \$6.44 \$7.87 \$5.72 \$5.15
AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Habilitation	Agency Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Agency	Client Hour	All All Standard Low High Standard Low High Standard Low High Standard Low High All	2 3 1 1 1 2 2 2 2 3 3 3	\$8.15 \$6.52 \$9.39 \$8.45 \$10.33 \$5.87 \$5.28 \$6.46 \$4.70 \$4.23 \$5.17	\$8.22 \$6.58 \$9.87 \$8.88 \$10.85 \$6.17 \$5.55 \$6.78 \$4.93 \$4.44 \$5.43	\$8.47 \$6.78 \$11.45 \$10.30 \$12.59 \$7.16 \$6.44 \$7.87 \$5.72 \$5.15 \$6.30
AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)  Attendant Care (family)	Agency Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency	Client Hour	All All Standard Low High Standard Low High Standard Low High Standard Low High	2 3 1 1 1 2 2 2 2 2 3 3 3	\$8.15 \$6.52 \$9.39 \$8.45 \$10.33 \$5.87 \$5.28 \$6.46 \$4.70 \$4.23 \$5.17	\$8.22 \$6.58 \$9.87 \$8.88 \$10.85 \$6.17 \$5.55 \$6.78 \$4.93 \$4.44 \$5.43	\$8.47 \$6.78 \$11.45 \$10.30 \$12.59 \$7.16 \$6.44 \$7.87 \$5.72 \$5.15 \$6.30

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#### Attachment 2A: In-Home Services Independent Rate Models SFY04 Phase-In Adopted Rates

Service Code	Description	Agency / Non-Agency Provider	Unit of Service	Intensity	Multiple Clients	If SFY03 Rate Below This Level, Move to This Level (Step-Up Rate)	Adopted Rate	IF SFY03 Rate Above This Level, Move to This Level (Step- Down Rate)
HAH	Habilitation	Non-Agency	Client Hour	Standard	1	\$11.82	\$12.60	\$15.21
HAH	Habilitation	Non-Agency	Client Hour	Low	1	\$10.64	\$11.34	\$13.69
HAH	Habilitation	Non-Agency	Client Hour	High	1	\$13.00	\$13.86	\$16.73
HAH	Habilitation	Non-Agency	Client Hour	Standard	2	\$7.39	\$7.88	\$9.51
HAH	Habilitation	Non-Agency	Client Hour	Low	2	\$6.65	\$7.09	\$8.56
HAH	Habilitation	Non-Agency	Client Hour	High	2	\$8.13	\$8.66	\$10.46
HAH	Habilitation	Non-Agency	Client Hour	Standard	3	\$5.91	\$6.30	\$7.61
HAH	Habilitation	Non-Agency	Client Hour	Low	3	\$5.32	\$5.67	\$6.84
HAH	Habilitation	Non-Agency	Client Hour	High	3	\$6.50	\$6.93	\$8.37
Respite, she RSP RSP RSP	Respite, short-term Respite, short-term Respite, short-term	Agency Agency Agency	Client Hour Client Hour Client Hour	All All	1 2 3	\$12.70 \$7.94 \$6.35	\$12.90 \$8.06 \$6.45	\$13.55 \$8.47 \$6.78
RSP	Respite, short-term	Non-Agency	Client Hour	Standard	1	\$8.97	\$9.67	\$12.02
RSP	Respite, short-term	Non-Agency	Client Hour	Low	1	\$8.07	\$8.70	\$10.82
RSP	Respite, short-term	Non-Agency	Client Hour	High	1	\$9.87	\$10.64	\$13.22
RSP	Respite, short-term	Non-Agency	Client Hour	Standard	2	\$5.61	\$6.05	\$7.51
RSP	Respite, short-term	Non-Agency	Client Hour	Low	2	\$5.04	\$5.44	\$6.76
RSP	Respite, short-term	Non-Agency	Client Hour	High	2	\$6.17	\$6.65	\$8.26
RSP	Respite, short-term	Non-Agency	Client Hour	Standard	3	\$4.48	\$4.84	\$6.01
RSP	Respite, short-term	Non-Agency	Client Hour	Low	3	\$4.04	\$4.35	\$5.41
RSP	Respite, short-term	Non-Agency	Client Hour	High	3	\$4.93	\$5.32	\$6.61
Respite, co	· ·	Agency	Day	All	1	\$155.33	\$157.74	\$165.75
RSP	Respite, continuous	Agency	Day	All	2	\$97.08	\$98.59	\$103.59
RSP	Respite, continuous	Agency	Day	All	3	\$77.67	\$78.87	\$82.88
RSP	Respite, continuous	Non-Agency	Day	Standard	1	\$109.70	\$118.31	\$147.00
RSP	Respite, continuous	Non-Agency	Day	Low	1	\$98.73	\$106.47	\$132.30
RSP	Respite, continuous	Non-Agency	Day	High	1	\$120.67	\$130.14	\$161.70
RSP	Respite, continuous	Non-Agency	Day	Standard	2	\$68.56	\$73.94	\$91.87
RSP	Respite, continuous	Non-Agency	Day	Low	2	\$61.71	\$66.55	\$82.69
RSP	Respite, continuous	Non-Agency	Day	High	2	\$75.42	\$81.33	\$101.06
RSP	Respite, continuous	Non-Agency	Day	Standard	3	\$54.85	\$59.15	\$73.50
RSP	Respite, continuous	Non-Agency	Day	Low	3	\$49.36	\$53.24	\$66.15
RSP	Respite, continuous	Non-Agency	Day	High	3	\$60.33	\$65.07	\$80.85

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#### Attachment 2A: In-Home Services Independent Rate Models SFY04 Phase-In Adopted Rates

Service Code	Description	Agency / Non-Agency Provider	Unit of Service	Intensity	Multiple Clients	If SFY03 Rate Below This Level, Move to This Level (Step-Up Rate)	Adopted Rate	IF SFY03 Rate Above This Level, Move to This Level (Step- Down Rate)
lousekeep	ina							
HSK	Homemaker	Agency	Client Hour	All	1	\$12.10	\$12.13	\$12.21
		_						
HSK	Homemaker	Non-Agency	Client Hour	Standard	1	\$8.58	\$9.10	\$10.80
HSK	Homemaker	Non-Agency	Client Hour	Low	1	\$7.72	\$8.19	\$9.72
HSK	Homemaker	Non-Agency	Client Hour	High	1	\$9.44	\$10.00	\$11.88
Habilitation HAI HAI	Individualized Living Habilitation Individualized Living Habilitation Individualized Living	Agency Agency	Client Hour	AII AII	1 2	\$16.10 \$10.06	\$16.97 \$10.61	\$19.87 \$12.42
HAI	Habilitation Individualized Living	Agency	Client Hour	All	3	\$8.05	\$8.49	\$9.94
HAI	Habilitation Individualized Living	Non-Agency	Client Hour	Standard	1	\$10.82	\$12.73	\$19.10
HAI	Habilitation Individualized Living	Non-Agency	Client Hour	Low	1	\$9.74	\$11.46	\$17.19
HAI	Habilitation Individualized Living	Non-Agency	Client Hour	High	1	\$11.90	\$14.00	\$21.01
HAI	Habilitation Individualized Living	Non-Agency	Client Hour	Standard	2	\$6.76	\$7.96	\$11.94
HAI	Habilitation Individualized Living	Non-Agency	Client Hour	Low	2	\$6.09	\$7.16	\$10.74
HAI	Habilitation Individualized Living	Non-Agency	Client Hour	High	2	\$7.44	\$8.75	\$13.13
HAI	Habilitation Individualized Living	Non-Agency	Client Hour	Standard	3	\$5.41	\$6.37	\$9.55
HAI	Habilitation Individualized Living	Non-Agency	Client Hour	Low	3	\$4.87	\$5.73	\$8.60
HAI	Habilitation Individualized Living	Non-Agency	Client Hour	High	3	\$5.95	\$7.00	\$10.51
Habilitation	Music							
HAH	Habilitation (music)	Agency	Client Hour	All	1	\$32.66	\$32.81	\$33.31
HAH	Habilitation (music)	Agency	Client Hour	All	2	\$20.41	\$20.51	\$20.82
HAH	Habilitation (music)	Agency	Client Hour	All	3	\$16.33	\$16.41	\$16.65

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#### Attachment 2B: Residential Services Independent Rate Models SFY04 Phase-In Adopted Rates

Service Code	Description	Agency / Non-Agency Provider	Unit of Service	Intensity	District	Contracted Capacity	Actual Occupancy	If SFY03 Rate Below This Level, Move to This Level (Step-Up Rate)	Adopted Rate	IF SFY03 Rate Above This Level, Move to This Level (Step- Down Rate)
Group Hom	e Habilitation*									
HAB	Habilitation*	Agency	Staff Hour	Standard	All	N/A	N/A	\$15.59	\$15.87	\$16.78
HAN	Habilitation (with nursing)*	Agency	Staff Hour	Standard	All	N/A	N/A	\$21.60	\$23.21	\$28.59
HPH/HPD	Habilitation (protection)*	Agency	Staff Hour	Standard	All	N/A	N/A	\$16.42	\$17.64	\$21.73
* See Attach	ment 3 for daily rates									
Group Hom	e Room and Board									
RRB	Room and Board Group Home	Agency	Day	Standard	1	1	1	\$35.15	\$35.15	\$35.15
RRB	Room and Board Group Home	Agency	Day	Standard	1	2	1	\$37.98	\$37.98	\$37.98
RRB	Room and Board Group Home	Agency	Day	Standard	1	2	2	\$22.78	\$22.78	\$22.78
RRB	Room and Board Group Home	Agency	Day	Standard	1	3	1	\$46.49	\$46.49	\$46.49
RRB	Room and Board Group Home	Agency	Day	Standard	1	3	2	\$27.00	\$27.00	\$27.00
RRB	Room and Board Group Home	Agency	Day	Standard	1	3	3	\$20.50	\$20.50	\$20.50
RRB	Room and Board Group Home	Agency	Day	Standard	1	4	1	\$50.70	\$50.70	\$50.70
RRB	Room and Board Group Home	Agency	Day	Standard	1	4	2	\$29.08	\$29.08	\$29.08
RRB	Room and Board Group Home	Agency	Day	Standard	1	4	3	\$21.88	\$21.88	\$21.88
RRB	Room and Board Group Home	Agency	Day	Standard	1	4	4	\$18.27	\$18.27	\$18.27
RRB	Room and Board Group Home	Agency	Day	Standard	1	5	1	\$59.14	\$59.14	\$59.14
RRB	Room and Board Group Home	Agency	Day	Standard	1	5	2	\$33.29	\$33.29	\$33.29
RRB	Room and Board Group Home	Agency	Day	Standard	1	5	3	\$24.68	\$24.68	\$24.68
RRB	Room and Board Group Home	Agency	Day	Standard	1	5	4	\$20.37	\$20.37	\$20.37
RRB	Room and Board Group Home	Agency	Day	Standard	1	5	5	\$17.78	\$17.78	\$17.78
RRB	Room and Board Group Home	Agency	Day	Standard	1	6	1	\$62.96	\$62.96	\$62.96
RRB	Room and Board Group Home	Agency	Day	Standard	1	6	2	\$35.19	\$35.19	\$35.19
RRB	Room and Board Group Home	Agency	Day	Standard	1	6	3	\$25.94	\$25.94	\$25.94
RRB	Room and Board Group Home	Agency	Day	Standard	1	6	4	\$21.31	\$21.31	\$21.31
RRB	Room and Board Group Home	Agency	Day	Standard	1	6	5	\$18.53	\$18.53	\$18.53
RRB	Room and Board Group Home	Agency	Day	Standard	1	6	6	\$16.68	\$16.68	\$16.68
RRB	Room and Board Group Home	Agency	Day	Standard	2	1	1	\$30.95	\$30.95	\$30.95
RRB	Room and Board Group Home	Agency	Day	Standard	2	2	1	\$33.85	\$33.85	\$33.85
RRB	Room and Board Group Home	Agency	Day	Standard	2	2	2	\$20.72	\$20.72	\$20.72
RRB	Room and Board Group Home	Agency	Day	Standard	2	3	1	\$41.64	\$41.64	\$41.64
RRB	Room and Board Group Home	Agency	Day	Standard	2	3	2	\$24.58	\$24.58	\$24.58
RRB	Room and Board Group Home	Agency	Day	Standard	2	3	3	\$18.89	\$18.89	\$18.89
RRB	Room and Board Group Home	Agency	Day	Standard	2	4	1	\$45.26	\$45.26	\$45.26
RRB	Room and Board Group Home	Agency	Day	Standard	2	4	2	\$26.36	\$26.36	\$26.36
RRB	Room and Board Group Home	Agency	Day	Standard	2	4	3	\$20.06	\$20.06	\$20.06
RRB	Room and Board Group Home	Agency	Day	Standard	2	4	4	\$16.91	\$16.91	\$16.91
RRB	Room and Board Group Home	Agency	Day	Standard	2	5	1	\$52.52	\$52.52	\$52.52
RRB	Room and Board Group Home	Agency	Day	Standard	2	5	2	\$29.98	\$29.98	\$29.98
RRB	Room and Board Group Home	Agency	Day	Standard	2	5	3	\$22.47	\$22.47	\$22.47
RRB	Room and Board Group Home	Agency	Day	Standard	2	5	4	\$18.71	\$18.71	\$18.71

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#### Attachment 2B: Residential Services Independent Rate Models SFY04 Phase-In Adopted Rates

Service Code	Description	Agency / Non-Agency Provider	Unit of Service	Intensity	District	Contracted Capacity	Actual Occupancy	If SFY03 Rate Below This Level, Move to This Level (Step-Up Rate)	Adopted Rate	IF SFY03 Rate Above This Level, Move to This Level (Step- Down Rate)
RRB	Room and Board Group Home	Agency	Day	Standard	2	5	5	\$16.46	\$16.46	\$16.46
RRB	Room and Board Group Home	Agency	Day	Standard	2	6	1	\$55.81	\$55.81	\$55.81
RRB	Room and Board Group Home	Agency	Day	Standard	2	6	2	\$31.62	\$31.62	\$31.62
RRB	Room and Board Group Home	Agency	Day	Standard	2	6	3	\$23.55	\$23.55	\$23.55
RRB	Room and Board Group Home	Agency	Day	Standard	2	6	4	\$19.52	\$19.52	\$19.52
RRB	Room and Board Group Home	Agency	Day	Standard	2	6	5	\$17.10	\$17.10	\$17.10
RRB	Room and Board Group Home	Agency	Day	Standard	2	6	6	\$15.49	\$15.49	\$15.49
RRB	Room and Board Group Home	Agonov	Day	Standard	3	1	1	\$35.78	\$35.78	\$35.78
RRB	Room and Board Group Home	Agency	Day	Standard	3	2	1	\$39.13	\$39.13	\$39.13
RRB	Room and Board Group Home	Agency Agency	Day	Standard	3	2	2	\$23.36	\$23.36	\$23.36
RRB	Room and Board Group Home	<u> </u>	Day	Standard	3	3	1	\$47.79	\$47.79	\$47.79
RRB	Room and Board Group Home	Agency	Day	Standard	3	3	2	\$27.65	\$27.65	\$27.65
RRB	Room and Board Group Home	Agency Agency	Day	Standard	3	3	3	\$27.05	\$20.94	\$20.94
RRB	Room and Board Group Home		Day	Standard	3	4	1	\$52.22	\$52.22	\$52.22
RRB	Room and Board Group Home	Agency	Day	Standard	3	4	2	\$29.84	\$29.84	\$29.84
RRB	Room and Board Group Home	Agency Agency	Day	Standard	3	4	3	\$29.84	\$22.38	\$22.38
RRB	Room and Board Group Home	Agency	Day	Standard	3	4	4	\$18.65	\$18.65	\$18.65
RRB	Room and Board Group Home	Agency	Day	Standard	3	5	1	\$60.86	\$60.86	\$60.86
RRB	Room and Board Group Home	Agency	Day	Standard	3	5	2	\$34.15	\$34.15	\$34.15
RRB	Room and Board Group Home	Agency	Day	Standard	3	5	3	\$25.25	\$25.25	\$25.25
RRB	Room and Board Group Home	Agency	Day	Standard	3	5	4	\$20.80	\$20.80	\$20.80
RRB	Room and Board Group Home	Agency	Day	Standard	3	5	5	\$18.13	\$18.13	\$18.13
RRB	Room and Board Group Home	Agency	Day	Standard	3	6	1	\$64.90	\$64.90	\$64.90
RRB	Room and Board Group Home	Agency	Day	Standard	3	6	2	\$36.16	\$36.16	\$36.16
RRB	Room and Board Group Home	Agency	Day	Standard	3	6	3	\$26.58	\$26.58	\$26.58
RRB	Room and Board Group Home	Agency	Day	Standard	3	6	4	\$21.79	\$21.79	\$21.79
RRB	Room and Board Group Home	Agency	Day	Standard	3	6	5	\$18.92	\$18.92	\$18.92
RRB	Room and Board Group Home	Agency	Day	Standard	3	6	6	\$17.00	\$17.00	\$17.00
DDD	Deans and Deans Occurry Henry	Δ	D	Otan dend	4.5.0	,		<b>#</b> 00.00	<b>#00.00</b>	#00.00
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	1	1	\$29.80	\$29.80	\$29.80
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	2	1	\$32.51	\$32.51	\$32.51
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	2	2	\$20.05	\$20.05	\$20.05
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	3	1	\$39.80	\$39.80	\$39.80
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	3	2	\$23.66	\$23.66	\$23.66
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	3	3	\$18.27	\$18.27	\$18.27
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	4	1	\$41.52	\$41.52	\$41.52
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	4	2	\$24.50	\$24.50	\$24.50
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	4	3	\$18.82	\$18.82	\$18.82
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	4	4	\$15.98	\$15.98	\$15.98
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	5	1	\$46.41	\$46.41	\$46.41
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	5	2	\$26.93	\$26.93	\$26.93
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	5	3	\$20.43	\$20.43	\$20.43

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#### Attachment 2B: Residential Services Independent Rate Models SFY04 Phase-In Adopted Rates

Service Code	Description	Agency / Non-Agency Provider	Unit of Service	Intensity	District	Contracted Capacity	Actual Occupancy	If SFY03 Rate Below This Level, Move to This Level (Step-Up Rate)	Adopted Rate	IF SFY03 Rate Above This Level, Move to This Level (Step- Down Rate)
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	5	4	\$17.18	\$17.18	\$17.18
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	<u>5</u>	5	\$17.18	\$17.16	\$17.16
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	6	1	\$48.74	\$48.74	\$48.74
RRB	Room and Board Group Home	<u> </u>	Day	Standard	4, 5, 6	6	2	\$28.08	\$28.08	\$28.08
RRB	Room and Board Group Home	Agency	Day Dav	Standard	4, 5, 6	6	3	\$20.00	\$20.00	\$20.00
RRB	'	Agency			, ,		4	T -		T -
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	6	<u> </u>	\$17.75	\$17.75	\$17.75
	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	6	5	\$15.69	\$15.69	\$15.69
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	6	6	\$14.31	\$14.31	\$14.31
Developme	ntal Home									
HAA	Developmental Home Adults (state)	Non-Agency	Day	Standard	All	N/A	N/A	\$50.50	\$53.51	\$63.55
HAA	Developmental Home Adults (state)	Non-Agency	Day	Low	All	N/A	N/A	\$45.45	\$48.16	\$57.20
HAA	Developmental Home Adults (state)	Non-Agency	Day	High	All	N/A	N/A	\$55.55	\$58.86	\$69.91
		<u> </u>	•							
HAC	Developmental Home Children (state)	Non-Agency	Day	Standard	All	N/A	N/A	\$50.50	\$53.51	\$63.55
HAC	Developmental Home Children (state)	Non-Agency	Day	Low	All	N/A	N/A	\$45.45	\$48.16	\$57.20
HAC	Developmental Home Children (state)	Non-Agency	Day	High	All	N/A	N/A	\$55.55	\$58.86	\$69.91
		<u> </u>	,		I		l I			,
RRB	Room and Board Developmental Home (state)	Non-Agency	Day	Standard	All	N/A	N/A	\$10.80	\$11.07	\$11.97
НВА	Developmental Home Adults (vendor)	Agency	Day	Standard	All	N/A	N/A	N/A	\$109.75	\$131.14
HBA	Developmental Home Adults (vendor)	Agency	Day	Low	All	N/A	N/A	N/A	\$109.75	\$131.14
HBA	Developmental Home Adults (vendor)	Agency	Day	High	All	N/A	N/A	N/A	\$109.75	\$131.14
ПВА	Developmental Florite Addits (vendor)	Agency	Бау	riigii	All	14/73	IN/A	11/73	ψ103.73	ψισι.ιτ
HBC	Developmental Home Children (vendor)	Agency	Day	Standard	All	N/A	N/A	N/A	\$109.75	\$131.14
HBC	Developmental Home Children (vendor)	Agency	Day	Low	All	N/A	N/A	N/A	\$109.75	\$131.14
HBC	Developmental Home Children (vendor)	Agency	Day	High	All	N/A	N/A	N/A	\$109.75	\$131.14
		<u> </u>	,					L		·
RRB	Room and Board Developmental Home (vendor)	Agency	Day	Standard	All	N/A	N/A	N/A	\$11.60	\$13.58

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#### Attachment 2C: Day Treatment and Training Services Independent Rate Models SFY04 Phase-In Adopted Rates

Service Code	Description	Agency / Non-Agency Provider	Unit of Service	Intensity	If SFY03 Rate Below This Level, Move to This Level (Step-Up Rate)	Adopted Rate	IF SFY03 Rate Above This Level, Move to This Level (Step- Down Rate)
Day Treatm	ent and Training (Adults)						
DTA	Day Treatment and Training Adults (without transportation)	Agency	Program Hour	Standard	\$8.06	\$8.17	\$8.55
DTA	Day Treatment and Training Adults (without transportation)	Non-Agency	Program Hour	Standard	\$5.68	\$5.76	\$6.02
DTA	Day Treatment and Training Adults (without transportation)	Non-Agency	Program Hour	High	\$6.31	\$6.40	\$6.70
DTA	Day Treatment and Training Adults (with transportation)	Agency	Program Hour	Standard	\$10.14	\$10.29	\$10.76
Day Treatm	ent and Training (Children)						
DTC	Day Treatment and Training Children (after-school program)	Agency	Program Hour	Standard	\$7.93	\$7.93	\$8.24
DTC	Day Treatment and Training Children (after-school program)	Non-Agency	Program Hour	Standard	\$7.37	\$7.37	\$7.66
DTC	Day Treatment and Training Children (after-school program)	Non-Agency	Program Hour	High	\$9.22	\$9.22	\$9.57
DTC	Day Treatment and Training Children (summer program)	Agency	Program Hour	Standard	\$9.14	\$9.42	\$10.37
DTC	Day Treatment and Training Children (summer program)	Non-Agency	Program Hour	Standard	\$8.79	\$8.79	\$9.67
DTC	Day Treatment and Training Children (summer program)	Non-Agency	Program Hour	High	\$9.42	\$9.42	\$10.37
DTA Modifie	ed Rates						
DTA	Rural Day Treatment and Training Adults (without transportation)	Agency	Program Hour	Standard	\$9.57	\$9.71	\$10.16
DTA	Rural Day Treatment and Training Adults (with transportation)	Agency	Program Hour	Standard	N/A	\$11.52	N/A
DTA	Behaviorally Intense Day Treatment and Training Adults (without transportation)	Agency	Program Hour	Standard	\$23.67	\$24.00	\$25.12
DTA	Behaviorally Intense Day Treatment and Training Adults (with transportation)	Agency	Program Hour	Standard	N/A	\$26.11	N/A

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Service Code	Description	Agency / Non-Agency Provider	Unit of Service	Intensity	Multiple Clients	If SFY03 Rate Below This Level, Move to This Level (Step-Up Rate)	Adopted Rate	IF SFY03 Rate Above This Level, Move to This Level (Step- Down Rate)
Home Healt	h Aide							
HHA	Home Health Aide	Agency	Client Hour	All	1	\$15.13	\$15.55	\$16.96
HHA	Home Health Aide	Agency	Client Hour	All	2	\$9.45	\$9.72	\$10.60
HHA	Home Health Aide	Agency	Client Hour	All	3	\$7.56	\$7.77	\$8.48
Nursing, sh	ort-term							
NHx	Nursing, short-term	Agency	Client Hour	All	1	\$35.00	\$35.00	\$55.96
NHx	Nursing, short-term	Agency	Client Hour	All	2	\$21.88	\$21.88	\$34.98
NHx	Nursing, short-term	Agency	Client Hour	All	3	\$17.50	\$17.50	\$27.98
Nursing, co	ontinuous							
NHx	Nursing, continuous	Agency	Day	All	1	\$377.38	\$377.38	\$603.38
NHx	Nursing, continuous	Agency	Day	All	2	\$235.86	\$235.86	\$377.11
NHx	Nursing, continuous	Agency	Day	All	3	\$188.69	\$188.69	\$301.69

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Service Code	Description	Agency / Non-Agency Provider	Unit of Service	Intensity	Multiple Clients	If SFY03 Rate Below This Level, Move to This Level (Step-Up Rate)	Adopted Rate	IF SFY03 Rate Above This Level, Move to This Level (Step- Down Rate)
Occupation	ol Thorony							
	Occupational Therapy - In Office Or							
OCT	Center Based Service Delivery	Agency	Hour	All	1	\$52.80	\$52.80	\$52.80
ОСТ	Occupational Therapy - Service Delivered At The Arizona Training Program At Coolidge	Agency	Hour	All	1	\$71.50	\$71.50	\$71.50
ОСТ	Occupational Therapy - Service Delivery Requiring Travel Less Than 30 Miles*	Agency	Hour	All	1	\$57.20	\$57.20	\$57.20
ОСТ	Occupational Therapy - Service Delivery Requiring Travel Of 31 To 50 Miles*	Agency	Hour	All	1	\$66.00	\$66.00	\$66.00
ОСТ	Occupational Therapy - Service Delivery Requiring Travel Of 51 To 60 Miles*	Agency	Hour	All	1	\$71.50	\$71.50	\$71.50
ОСТ	Occupational Therapy - Service Delivery Requiring Travel Of 61 To 120 Miles*	Agency	Hour	All	1	\$99.00	\$99.00	\$99.00
ОСТ	Occupational Therapy - Service Delivery Requiring Travel Of 121 To 150 Miles*	Agency	Hour	All	1	\$110.00	\$110.00	\$110.00
ОСТ	Occupational Therapy - Service Delivery Requiring Travel Of More Than 150 Miles*	Agency	Hour	All	1	\$143.00	\$143.00	\$143.00
OCE	Occupational Therapy Evaluation - <= 2 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$117.00	\$117.00	\$117.00
OCE	Occupational Therapy Evaluation - 2 - 3 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$150.00	\$150.00	\$150.00
OCE	Occupational Therapy Evaluation - 3 - 4 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$220.00	\$220.00	\$220.00
OCE	Occupational Therapy Evaluation - 4 - 6 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$350.00	\$350.00	\$350.00

<sup>\*</sup>NOTE: The rate is calculated per client in relation to the mileage distance from the Therapist's office to the location of the therapy appointment.

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If a therapist does not maintain office space, the distance is calculated from their home to the location of the therapy appointment.

The one-way travel milieage to the appointment is used to determine the rate.

Service Code	Description	Agency / Non-Agency Provider	Unit of Service	Intensity	Multiple Clients	If SFY03 Rate Below This Level, Move to This Level (Step-Up Rate)	Adopted Rate	IF SFY03 Rate Above This Level, Move to This Level (Step- Down Rate)
Physical Th	erany							
PHT	Physical Therapy - In Office Or Center Based Service Delivery	Agency	Hour	All	1	\$52.80	\$52.80	\$52.80
PHT	Physical Therapy - Service Delivered At The Arizona Training Program At Coolidge	Agency	Hour	All	1	\$71.50	\$71.50	\$71.50
PHT	Physical Therapy - Service Delivery Requiring Travel Less Than 30 Miles*	Agency	Hour	All	1	\$57.20	\$57.20	\$57.20
PHT	Physical Therapy - Service Delivery Requiring Travel Of 31 To 50 Miles*	Agency	Hour	All	1	\$66.00	\$66.00	\$66.00
PHT	Physical Therapy - Service Delivery Requiring Travel Of 51 To 60 Miles*	Agency	Hour	All	1	\$71.50	\$71.50	\$71.50
PHT	Physical Therapy - Service Delivery Requiring Travel Of 61 To 120 Miles*	Agency	Hour	All	1	\$99.00	\$99.00	\$99.00
PHT	Physical Therapy - Service Delivery Requiring Travel Of 121 To 150 Miles*	Agency	Hour	All	1	\$110.00	\$110.00	\$110.00
PHT	Physical Therapy - Service Delivery Requiring Travel Of More Than 150 Miles*	Agency	Hour	All	1	\$143.00	\$143.00	\$143.00
PHE	Physical Therapy Evaluation - <= 2 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$117.00	\$117.00	\$117.00
PHE	Physical Therapy Evaluation - 2 - 3 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$150.00	\$150.00	\$150.00
PHE	Physical Therapy Evaluation - 3 - 4 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$220.00	\$220.00	\$220.00
PHE	Physical Therapy Evaluation - 4 - 6 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$350.00	\$350.00	\$350.00

<sup>\*</sup>NOTE: The rate is calculated per client in relation to the mileage distance from the Therapist's office to the location of the therapy appointment.

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If a therapist does not maintain office space, the distance is calculated from their home to the location of the therapy appointment.

The one-way travel milieage to the appointment is used to determine the rate.

Service Code	Description	Agency / Non-Agency Provider	Unit of Service	Intensity	Multiple Clients	If SFY03 Rate Below This Level, Move to This Level (Step-Up Rate)	Adopted Rate	IF SFY03 Rate Above This Level, Move to This Level (Step- Down Rate)
Speech The	erapy							
SPT	Speech Therapy - In Office Or Center Based Service Delivery	Agency	Hour	All	1	\$52.80	\$52.80	\$52.80
SPT	Speech Therapy - Service Delivered At The Arizona Training Program At Coolidge	Agency	Hour	All	1	\$71.50	\$71.50	\$71.50
SPT	Speech Therapy - Service Delivery Requiring Travel Less Than 30 Miles*	Agency	Hour	All	1	\$57.20	\$57.20	\$57.20
SPT	Speech Therapy - Service Delivery Requiring Travel Of 31 To 50 Miles*	Agency	Hour	All	1	\$66.00	\$66.00	\$66.00
SPT	Speech Therapy - Service Delivery Requiring Travel Of 51 To 60 Miles*	Agency	Hour	All	1	\$71.50	\$71.50	\$71.50
SPT	Speech Therapy - Service Delivery Requiring Travel Of 61 To 120 Miles*	Agency	Hour	All	1	\$99.00	\$99.00	\$99.00
SPT	Speech Therapy - Service Delivery Requiring Travel Of 121 To 150 Miles*	Agency	Hour	All	1	\$110.00	\$110.00	\$110.00
SPT	Speech Therapy - Service Delivery Requiring Travel Of More Than 150 Miles*	Agency	Hour	All	1	\$143.00	\$143.00	\$143.00
SPE	Speech Therapy Evaluation - <= 2 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$117.00	\$117.00	\$117.00
SPE	Speech Therapy Evaluation - 2 - 3 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$150.00	\$150.00	\$150.00
SPE	Speech Therapy Evaluation - 3 - 4 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$220.00	\$220.00	\$220.00
SPE	Speech Therapy Evaluation - 4 - 6 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$350.00	\$350.00	\$350.00

<sup>\*</sup>NOTE: The rate is calculated per client in relation to the mileage distance from the Therapist's office to the location of the therapy appointment.

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If a therapist does not maintain office space, the distance is calculated from their home to the location of the therapy appointment.

The one-way travel milieage to the appointment is used to determine the rate.

### Attachment 2E: Transportation Services SFY04 Phase-In Adopted Rates

Service Code	Description	Agency / Non-Agency Provider	Urban / Rural	Unit of Service	If SFY03 Rate Below This Level, Move to This Level (Step-Up Rate)	Adopted Rate	IF SFY03 Rate Above This Level, Move to This Level (Step- Down Rate)
AHCCCS N	on-Emergency Ground Transportation S	ervices FFS Rate	s				
TRA	Ambulatory van	Agency	Urban	Base rate	\$6.69	\$6.69	\$6.69
TRA	Ambulatory van	Agency	Rural	Base rate	\$7.69	\$7.69	\$7.69
TRA	Ambulatory van	Agency	Urban	Per mile	\$1.15	\$1.15	\$1.15
TRA	Ambulatory van	Agency	Rural	Per mile	\$1.34	\$1.34	\$1.34
TRA	Wheelchair van	Agency	Urban	Base rate	\$13.94	\$13.94	\$13.94
TRA	Wheelchair van	Agency	Rural	Base rate	\$16.03	\$16.03	\$16.03
TRA	Wheelchair van	Agency	Urban	Per mile	\$1.05	\$1.05	\$1.05
TRA	Wheelchair van	Agency	Rural	Per mile	\$1.20	\$1.20	\$1.20
TRA	Stretcher van	Agency	Urban	Base rate	\$44.59	\$44.59	\$44.59
TRA	Stretcher van	Agency	Rural	Base rate	\$51.28	\$51.28	\$51.28
TRA	Stretcher van	Agency	Urban	Per mile	\$2.10	\$2.10	\$2.10
TRA	Stretcher van	Agency	Rural	Per mile	\$2.42	\$2.42	\$2.42
TRA	Taxicab	Agency	Urban	Base rate	\$1.11	\$1.11	\$1.11
TRA	Taxicab	Agency	Rural	Base rate	\$1.11	\$1.11	\$1.11
TRA	Taxicab	Agency	Urban	Per mile	\$1.05	\$1.05	\$1.05
TRA	Taxicab	Agency	Rural	Per mile	\$1.05	\$1.05	\$1.05
TRA	Non-ambulance waiting time	Agency	Urban	30 minutes	\$4.85	\$4.85	\$4.85
TRA	Non-ambulance waiting time	Agency	Rural	30 minutes	\$4.85	\$4.85	\$4.85
TRA	Non-emergency transportation; case worker	Agency	Urban	Per mile	\$0.35	\$0.35	\$0.35
TRA	Non-emergency transportation; case worker	Agency	Rural	Per mile	\$0.35	\$0.35	\$0.35
TRA	ALTCS HCBS Providers to Native Americans	Agency	Urban	Per mile	\$0.35	\$0.35	\$0.35
TRA	ALTCS HCBS Providers to Native Americans	Agency	Rural	Per mile	\$0.35	\$0.35	\$0.35
Other Trans	sportation Services						
TRA	Flat Trip Rate for Regularly Scheduled Transportation	Agency	Urban	Base Rate	\$7.97	\$7.97	\$7.97
TRA	Flat Trip Rate for Regularly Scheduled Transportation	Agency	Rural	Base Rate	\$10.77	\$10.77	\$10.77
TRA	Non-emergency transportation, family	Non-Agency	Urban	Per mile	\$0.345	\$0.345	\$0.345
TRA	Non-emergency transportation, family	Non-Agency	Rural	Per mile	\$0.345	\$0.345	\$0.345

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